



**Subject Heading:**

**Treatment of Mainstream Schools  
Additional Grant 2024-25, Teachers Pay  
Additional Grant and Pupil Premium  
2024-25**

**Report Author:**

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**Eligibility to vote:**

**Information only**

### SUMMARY

This report provides details of the treatment of the Mainstream Schools Additional Grant 2023-24 which was rolled into the main funding formula and also the rates for Teachers' Pay Additional Grant and the Pupil Premium in 2024-25

### RECOMMENDATIONS

The Schools Funding Forum:

- (i) notes the treatment of the Mainstream Schools Additional Grant in 2024-25
- (ii) notes the funding rates for the Teachers Pay Additional Grant 2024-25
- (iii) notes the funding rates for the Pupil Premium for 2024-25

## REPORT DETAIL

### 1. Mainstream Schools Additional Grant (MSAG) Update

In the 2022 Autumn Statement it was announced that the core school budget will increase by £2 billion in the 2023-24 financial year, over and above totals announced at the Spending Review 2021.

In the 2023-24 financial year, mainstream schools were allocated additional funding through the mainstream schools additional grant (MSAG) and another proportion was available for high needs.

In the 2024-25 financial year this money has been rolled into the national funding formula as described in Item 6 of the September Forum. The grant will not therefore be payable separately.

### 2 Teachers Pay Additional Grant funding rates 2024-25

In July 2023 the Government announced £525m to support schools with the September 2023 teachers' pay award with a further £900m in 2024-25. This funding will be allocated through the Teachers' Pay Additional Grant (TPAG) in both financial years 2023-24 and 2024-25, before being consolidated into the National Funding Formula for 2025-26. Academies will receive an additional payment to cover the period April to August 2025.

Funding rates for Havering schools will include an Area Cost Adjustment of 1.08352 (mainstream) or 1.08911 (High Needs) and will be as follows:

Factor	National rate £	Havering rate £
Per pupil primary (including reception)	62.00	67.18
Per pupil KS3	86.00	93.18
Per pupil KS4	98.00	106.18
Lump sum	2,306.00	2,498.60
FSM ever 6 primary	53.00	57.43
FSM ever 6 secondary	77.00	83.43
Special School per place	446.00	485.74

Allocations will be calculated using data from the October 2023 school census. School level allocations will be published in May 2024. The indicative total funding figure for Havering schools and academies, estimated by the LA is around £3.8m. Funding should be received by schools in June and November 2024.

An estimate of funding by the LA shows primary schools in Havering receiving between £8k and £65k, with a median amount of £34k, and secondary schools receiving between £36k and £145k, with a median amount of £103k.

### 3 Pupil Premium 2024-25

Funding rates for the Pupil Premium in the financial year 2023-24 will increase by around 15% and will be as follows:

<b>Category</b>	<b>2023-24 £</b>	<b>2024-25 £</b>
Primary FSM6 pupils	1,455	1,480
Secondary FSM6 pupils	1,035	1,050
Looked After (LAC) and Previously Looked After (Post LAC)	2,530	2,570
Service children	335	340